

LOUISIANA DEPARTMENT OF AGRICULTURE & FORESTRY

Our mission is to promote, protect and advance agriculture and forestry, soil and water resources.

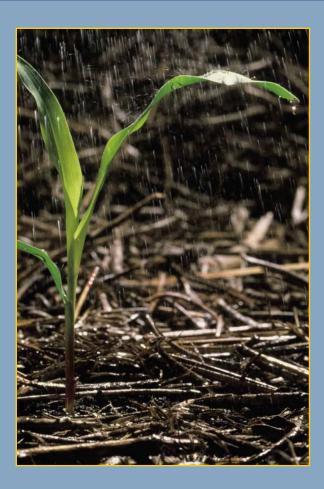








Louisiana Agricultural Consultants Association



Louisiana Agricultural
Technology & Management
Conference
February 6, 2008



Budget Overview

CURRENT BUDGET \$97,076,215.

MEANS OF FINANCE: STATE GENERAL FUND (DIRECT) \$38,072,832

STATE GENERAL FUND BY:
INTERAGENCY TRANSFER \$549,761
FEES AND SELF-GENERATED REVENUE
\$9,754,987



Budget/Agency Overview

Federal Funding 2007/2008 \$12,200,354 Total of 26 offices/facilities statewide.





Office of Agricultural & Environmental Sciences

23 Major Program Areas under four divisions

- Agricultural Chemistry
- Horticulture & Quarantine Programs
- Pesticide & Environmental Programs
- Seed Programs

115 Authorized positions

Budget: \$32,202,872



Office of Agricultural & Environmental Sciences



Samples and inspects seeds, fertilizers and pesticides; enforces quality requirements and guarantees for such materials; assists farmers in their safe and effective application, including remediation of improper pesticide application; and licenses and permits horticulture related businesses.



Office of Soil & Water Conservation

- Charged with the responsibilities for protecting and conserving the state's soil and water resources.
- 10 Authorized Positions
- Budget: \$6,124,520





Office of Soil & Water Conservation

Oversees a delivery network of local soil and water conservation districts that provide assistance to land managers in conserving and restoring water quality, wetlands and soil. Also serves as the official state cooperative program with the Natural Resources Conservation Service of the USDA.



INITIATIVES

WE MUST BRING FORTH NEW INITIATIVES,

HARNESS THE POWER OF OUR LAND GRANT

UNIVERSITIES AND AG CENTERS, PARTNER WITH

THE DEPARTMENT OF ECONOMIC DEVELOPMENT,

BRING NEW LIFE TO OUR FARMERS AND

COMMUNITIES, WITH NEW IDEAS, NEW CROPS,

NEW SCIENCE AND TECHNOLOGY.



For Assistance

LDAF headquarters in Baton Rouge 225-922-1234

LDAF Agricultural & Environmental Programs in Baton Rouge

225-925-3770